

# East Providence School District

Emma G. Whiteknact  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,826	62.0%
Substitutes	\$81	1.3%
Instructional Parapros	\$249	4.0%
Pupil-Use Technology	\$40	0.6%
Instructional Materials	\$292	4.7%
<b>Total</b>	<b>\$4,488</b>	<b>72.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$43	0.7%
Library & Media	\$47	0.8%
Extracurricular	\$0	0.0%
Student Health/Services	\$94	1.5%
Curriculum Development	\$10	0.2%
Staff Development	\$21	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$20	0.3%
Therapists, Psychologists	\$159	2.6%
<b>Total</b>	<b>\$394</b>	<b>6.4%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$185	3.0%
Food Service	\$217	3.5%
Safety	\$14	0.2%
Building Upkeep	\$581	9.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$997</b>	<b>16.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$251	4.1%
School Office	\$40	0.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$291</b>	<b>4.7%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,122,415**  
 School Enrollment (ADM): **344**  
 School Per Pupil: **\$6,170**

(See Chart #2a for Comparison to Last Year)

